

Annual Report 2019/2020



TABLE OF CONTENTS

Presidents Report	2
Office Bearers and Staff	4
Life Members and Service Awards	6
Executive Officers Report	8
Swimming NTs Strategic Direction	11
2019/2020 Season Results and Highlights	13
Participation Report	19
• 2019/ 2020 Club Membership	
Club Reports	20
Corporate Stakeholders and Sponsors	29
Special Purpose Financial Statements	30



PRESIDENTS REPORT

This time last year I was fresh into the role of President, having been appointed into the role of Independent President and Chair of Swimming NT. At that time swimming was coming from a difficult place with momentum having been lost in the sport.

This year I am pleased to report that Swimming in the NT has developed by leaps and bounds from where it was. Congratulations and thanks are due to the clubs for mostly performing as a solid and cohesive team and doing your bit for the NT swimming community.

Congratulations also go to the great team of employees running Swimming NT led effectively by Ravin du Plessis.

Ravin and his team of Lee-Ann, Thomas and part time Miah, have absolutely taken up the challenge and continued to develop and improve all aspects of the sport

Even though it has been a difficult year and affected by the COVID 19 pandemic – I can confidently report we are doing very well as a sport and as an Association. Whilst many state Associations have been heavily affected by COVID 19, the overall impact on Swimming NT was tolerable.

I say tolerable not to downplay the Pandemic, but looking at it after nearly 7 months, we in the NT have performed very well.

It was difficult with pools closed in lockdown. But the spirit remained strong with the NT office organising a range of online training for coaches ensuring some good came from the moment.

In a most difficult year – much has been achieved. A special comment must be made to congratulate the Darwin Clubs for their cohesive and effective response to the City of Darwin Council pool fees and charges issue. Eighteen months ago, such a swift and targeted response seemed impossible. This year Swimming NT paved the way with Council relinquishing its increase under comprehensive pressure from the Association and clubs. More is to be done and your Association is doing it.

As an indication of what has been achieved one can simply look to this year's 2020 Vorgee Open and Age Championship. There were 239 athletes in attendance with 33 from interstate. A great success.

14 Athletes made qualifying times for National Age Swimming Championships however unfortunately the event was cancelled due to COVID 19. The NT also had a State Short Course Team of 12 athletes who competed at the National Age Short Course Championship in Canberra.



Importantly we had 426 Come and Try participants across all the NT (including remote). These activities provide a great pathway into the sport and are the building blocks for clubs.

The 2020 year has been well organised with all club calendars and events being well advertised and a beneficial program available to all. Your sport is overall in good hands.

Well done – Its an honour to serve with you.

Garry Lambert Independent President Swimming NT





OFFICE BEARERS AND STAFF

Board Members

The following people were board members during 2019/2020:

	Independent President
Garry Lambert	Commenced July 2019
Justin Martyn	Interim President March 2019 – July 2019 Vice President July 2019 – April 2020 Resigned 14 April 2020
Melanie Lei	Director New term commenced October 2019 (2 year)
Michele Oliphant-Hand	Interim Vic President March 2019 – July 2019 Director – new term commenced October 2019 (2 year) Resigned 19 May 2020
Marg Chamberlain	Director – new term commenced October 2019 (2 year) Resigned 19 May 2020
Ursula Sulatycki-Holloway	Director – new term commenced October 2019 (2 years)
George Koulakis	Public Officer – new term commenced October 2018 (2 years)
Emily Knott	Director – new term commenced 26 October 2019 (1 year)
Megan Gallagher	Independent Director – commenced 19 May 2020



Staff Members

The following were staff member during 2019/2020

Executive Officer	John Mitchell	Ceased July 2019
Executive Officer	Ravin du Plessis	Commenced October 2019
Pathways Manager	Thomas Noblett	Commenced November 2019
Administration Officer	Lee-Ann Reader	Commenced June 2018

Governance of our sport

Attendance Records for the Board of Directors during 2019-20

Name	12/09/19	15/10/19	10/03/20	21/04/20	19/05/20	09/06/20
Garry Lambert	*	*	*	*	*	*
Justin Martyn	*	*	*	N/A	N/A	N/A
Melanie Lei	*	*	*	*	*	*
Michele Oliphant	*	*	*	*	*	N/A
Margaret Chamberlain	A	A	Α	*	A	N/A
Ursula Sulatycki- Holloway	А	*	A	*	*	*
George Koulakis	*	*	А	*	*	A
Emily Knott	*	*	*	*	*	*
Megan Gallagher	N/A	N/A	N/A	*	*	*

A - apologise



LIFE MEMBERS AND SERVICE AWARDS

LIFE MEMBERS

NAME	CLUB	DATE OF AWARD
Carol Bolton	SNTI	2015
Rose Gerlach	Palmerston & Rural	2013
Paul Carter	Casuarina	2008
Joan Curtain	Darwin	Pre 2004
Alex Cutts	Darwin	Pre 2004
John Dove	Darwin	Pre 2004
Trish Dove	Darwin	Pre 2004
Peter Fanning	Nightcliff	Pre 2004
Lyn Hull	Darwin	2006
Gwen Gabel	Darwin	Pre 2004
Clare Labowitch	Darwin	Pre 2004
Max O'Callaghan	Alice Springs	Pre 2004

SERVICE AWARDS – GOLD

MEMBER	CLUB	AWAF	RD DATE
Carol Bolton	Darwin	2009	
Paul Carter	Technical Committee	2006	
Rose Gerlach	Palmerston & Rural	2008	
Lyn Hull	Palmerston & Rural	2004	
Tracey Netherway	Top End Storm	2009	
Josie Parry	Nightcliff	2009	(Bronze 2008)
John Pollock	Darwin	2009	
Ken Reid	Top End Storm	2008	(Bronze 2008)



SERVICE AWARDS SILVER

CLUB	AWARD DATE
Darwin	2009
Darwin	2003
Top End Storm	2009
Top End Storm	2009
Top End Storm	2009
Casuarina	2004-2005
Casuarina	2004-2005
	Darwin Darwin Top End Storm Top End Storm Top End Storm Casuarina

SERVICE AWARDS BRONZE

MEMBER	CLUB	AWARD DATE
David Chalker	Alice Springs	2009
Kevin Glover	Darwin	2004
Tanya Hazel	Top End Storm	2009
Norm Jarvis	Nhulunbuy	2004
Kathleen Rochford	Casuarina	2009
Sue Ward	Darwin	2009



EXECUTIVE OFFICER REPORT

In my inaugural year as Executive Officer of Swimming Northern Territory, I have been humbled by the commitment, passion, and resilience of the swimming community in the Northern Territory.

The 2019/20 season has had many challenges, not only with Swimming NT, but the broader swimming community. Swimming Australia continues to go through a range of administrative and structural changes that impact on all stakeholders, specifically the state and territory associations.

12 Months of Progress, 'A snapshot'

- Kinetica and Swimming Australia conducted a national strategic one model seminar to the Swimming NT board, staff, and club delegates.
- Completion of the NT strategic plan Enrich and Inspire Towards 2032.
- In response to the proposed 25% increase in pool fees, Swimming NT and club delegates were successful to have a moratorium placed on any increase to pool charges for 2020.
- Significant increase in participation at all NT events compared to previous years.
- Partnership with CDU to support identified athletes in Darwin region on Strength and Conditioning, Nutrition, and Sport Psychology.
- Coaching Scholarships awarded to each NT club to upskill coaches to coach Learners With Disabilities.
- Successfully secured Federal Government Grant Funding
- Sport psychology seminar delivered in coach resilience
- Elite physiotherapy Injury prevention seminar delivered by Josh Tidswell
- Sport psychology seminar delivered in Athlete Development by Dr Liz Grylls
- Technical Officials workshop at the NT Open and Age Championship delivered by Ken Jones (National Assessor)
- Coach education workshop delivered by Brandon Ward, ASCTA CEO



Finance

The cost of swimming unfortunately continues to rise, not only for the individuals participating (or their parents/caregivers) but also for those running it.

Pool entry and lane hire costs continue to be our major challenge and barrier for growing our sport.

We need to develop a long-term plan to work with local councils for swimming in the Northern Territory.

Swimming NT, like many not-for-profit organisations, does operate with a heavy reliance on grant funding and partnerships to continue to be financially viable.

Securing income in a shrinking funding sector is a constant challenge.

The increased support we have received in securing grant funding from the Federal Government as well as our official partners has contributed to a positive financial result this year, after running deficits in recent years.

Financially, due to strong financial leadership from the board and staff, the organisation continues to be in the strongest financial position it has been in for many years.

The Impact of COVID-19 on Swimming in the NT

Being an aquatic sport, it was a difficult adjustment period for many of our athletes during the month that the pools were closed.

That month was the longest period a lot of our swimmers have ever been out of the water.

This, in combination with the cancellation of competitions, was somewhat of a disheartening time for our swimming community.

We are proud of the efforts of our clubs, who made the better of the situation, coordinating dryland sessions over Zoom and adjusting to new goals for once the restrictions were lifted.

Volunteers

Simply put, without our dedicated volunteers, our clubs would not function, and our events would not run. Volunteers play a crucial role in the success of our sport. Without their countless hours of dedication, where would we be?

The outcomes of our sub-committees were evident in the continuous refinement of our competitions and events.

On behalf of Swimming NT, I would like to thank you for your contribution and service to the community.



Our Officials

We rely on a small, dedicated cohort of technical officials to support our events and members at every level of competition.

As the sport grows, so does the need for technical officials. Over the past year, we have seen a decline in the number of Technical Officials we have.

We encourage every club to become self-sufficient in terms of officials.

Swimming Northern Territory Board

The success of Swimming NT is the composition of our board members currently serving.

I would like to acknowledge their efforts and ongoing support, leadership, and dedication.

Without your support we could not have achieved key milestones in a short turnaround.

Acknowledgements

Special thank you to Lee-Ann and Thomas who have always responded and reacted positively to meet our daily challenges, goals, and objectives we strive to achieve.

I would like to thank all club delegates for their support in delivering our successful benchmark events.

Our focus has always been about progressing swimming in the NT – evident by the healthy turnaround in numerous areas.

No matter your role, we are all here for one reason: the swimmers. What we do needs to be all about providing swimmers with the environment and opportunities to do their best, and above all, enjoy it.

L'acent

Ravin du Plessis Executive Officer



SWIMMING NT STRATEGIC DIRECTION Enrich and Inspire Towards 2032

On the 16th February 2020, Swimming NT Board, Staff, and club delegates attended a workshop designed to discuss Swimming NTs new Strategic Plan. As a result, Swimming NT and its member clubs have a clear and positive direction for swimming in the Northern Territory.

Key Focus Areas

Build the Community

Connect, Engage and Drive Value

The opportunity is enormous to connect our customers, fans and consumers. Swimming plays a significant role in many Territorian's lives, with our community having a strong relationship with water. The community is already there – we want to find ways to powerfully engage and drive value. Changing demographics and sport being increasingly viewed as entertainment, provides a platform to develop new products and to enable swimming as a traditional sport to remain relevant. Expectations and how the consumer engages with sport is changing and a new world is in front of us.

Perform when it matters

Performance driven, coach led, athlete focused and expert supported

Australia's and the Northern Territory's high performance system has continued to develop and adapt to the ever-improving international standards set at Benchmark Events (BME). The environment is changing. It's getting more challenging to win on the world stage, as evidenced by the fact that the average number of countries winning medals has increased. We want to enhance the capability of coaches, officials and swimmers striving for international success through a sustainable, simple and driven high performance system.



Culture & Capability

Shaping our success

Critical for us is to create a focus on people, and build a mature culture that will provide a successful platform across the business. We want to make the most of the biggest asset any sport has – its people – to drive our strategies, and to engage and influence the swimming community and sport industry. To do this, we need to develop and nurture talent and provide opportunities for people to do the best work of their life.

Business of Swimming

The foundations – Infrastructure and support to excel

Sport sustainability relies on effective, modern, agile systems and structures, recognising future requirements and continuous improvement. The Business of swimming needs to provide support for the community to excel. Strong relationships, effective decision making, and building organisational capability is crucial to future sport success, alongside increasing the capacity of a lean team to succeed.

Data Driven

Intelligent decision making and enabling business growth

Understanding and responding to the changing needs of our customers, fans and consumers, alongside responding to change in the sector requires a strong evidence base, and the ability to intelligently use new insights and analytics. We want to translate data into meaningful action, clear decision making and a competitive advantage.

For Swimming NTs full Strategic Plan, please refer to our Website: <u>www.nt.swimming.org.au</u>



2019/2020 SEASON RESULTS AND HIGHLIGHTS

2019 Northern Territory Short Course Championships Saturday 10 August 2019 – Sunday 11 August 2019

Participating in the 2019 Northern Territory Short Course Championships we had 86 swimmers from the Northern Territory. From this event, 12 swimmers were selected to represent the Northern Territory at the 2019 State Teams Short Course Championships in Canberra.

Results

Swimmer of the Meet - Andrew Matterazzo – Casuarina Swimming Club





2019 Open Water Championships

Saturday 31 August 2019

Swimming NTs Open Water Championships were held at the Darwin Waterfront.

A total of 180 registered swimmers competed over the 4 series events.

Results

2.5 km

- 1. Rosanna Matterazzo Casuarina Swimming Club
- 2. Andrew Matterazzo Casuarina Swimming Club
- 3. Shanuka Wanigasekara Casuarina Swimming Club

7.5km

- 1. Megan Gallagher Darwin Swimming Club
- 2. Max Padovan- Darwin Swimming Club
- 3. Lance Hutt Darwin Swimming Club

10km

- 1. Caitlin Risstorm Darwin Swimming Club
- 2. Reuben Wakefield Unattached
- 3. Jess Turner Unattached

5km Trophy

Male Giorgio Romano -Darwin Swimming Club Female Megan Gallagher – Darwin Swimming Club



Megan Gallagher 5km Trophy



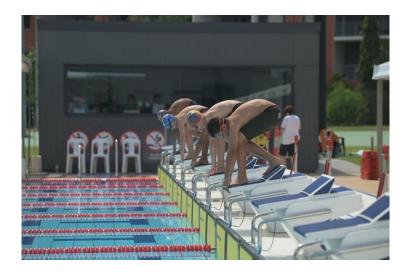


Vorgee NT Open & Age Championships Friday 5 March 2020 - Sunday 8 March 2020

The 2020 Vorgee NT Open & Age Championship was a resounding success, with 239 swimmers participating in the 4 day event. All 7 Northern Territory clubs were represented. In addition, 11 Interstate Clubs attended this event.

Interstate representatives, Ken Jones, National Assessor from New South Wales and Brendan Ward, ASCTA CEO also attended the event making it exciting for our volunteers, coaches and swimmers. Ken Jones assisted in the upskilling and development of Swimming NTs Technical Officials, resulting in over 10 new accreditations. Brendan Ward supported coaches and provided a development workshop to NT Coaches.

Feedback provided from Clubs, Technical Officials and Swimmers was very positive. They indicated that Swimming NTs events are now delivered professionally and at a high standard compared to previous years.





RESULTS

Jim Gayton Trophy Sienna Walo – Darwin Swimming Club Paul Kinter Trophy Men's 50m Freestyle Martin Krantz – Casuarina Swimming Club NT Open & Age Male Distance Champion Harrison Knott - Alice Springs Swimming Club NT Open & Age Female Distance Champion Tamson Walo – Darwin Swimming Club Vorgee Open & Age Male Champion Damian Culgan – Casuarina Swimming Club Vorgee Open & Age Female Champion Rozanna Matterazzo – Casuarina Swimming Club NT Open & Age Swimmer of the Meet Trophy Macey Sheridan – Darwin Swimming Club Swimming NT - Judith Green Achievement Award Kaden Smith – SLC Aquatics **Keith Gabel Trophy** Casuarina Swimming Club **Champion Club** Casuarina Swimming Club NT Open & Relay Trophy Casuarina Swimming Club





McDonalds Come & Try Events:

The McDonalds Come & Try events (previously called Encouragement Meets) are an opportunity for non-members or non-competitive club members to come and give swimming a go in a fun and supportive environment. The events rotate pools and give each club a chance to showcase themselves to the wider community. The 2019/2020 season McDonalds Come & Try events attracted over 180 under 12 years swimmers to come and have a go. Facebook marketing of the events helped with the success.

27th of September 2019: Nightcliff Pool Participants: 38

19th of October 2019: Casuarina Pool Participants: 43

16th of November 2019: Casuarina Pool Participants: 47

29th of February 2020: Nightcliff Pool Participants: 30

13th of March 2020: Parap Pool Participants: 28





Borroloola:

In November 2019, Swimming NT conducted a remote sports voucher program for the community of Borroloola. The program ran over 4 days and concluded with a community wide carnival. During the 4 days Swimming NT worked with community members of all



abilities, some learn to swim and others needing stroke correction. The program consisted of basic survival techniques and fun water activities.

The community carnival on the final day brought both schools together and every child had a go at swimming. Races were kept short with an emphases on FUN.

Across the program we had over 200 participants, with a 50/50 split of boys and girls. The community is very keen to keep programs happening and we will continue to stay in contact with schools & council stakeholders. New initiatives and structures have been established to ensure our return annually.





PARTICIPATION REPORT

2019/2020 Club Membership Report

Insurance	Competitive Swimmers	Club Casual Swimmers	Junior	Total Swimmers
Alice Springs Swimming Club Inc	41	10	5	56
Casuarina Swimming Club	57	0	18	75
Darwin Swimming Club	92	0	25	117
Katherine Swimming Club	39	0	13	52
Nhulunbuy Amateur Swimming Club	20	0	0	20
Nightcliff Swimming Club	53	2	10	65
Palmerston & Rural Swimming Club	18	0	3	21
				406











CLUB REPORTS

Alice Springs Swimming Club



I am pleased to present Alice Springs Report for Swimming NT Annual Report covering our achievements in the 2019/2020 season.

This season has been another successful and positive one for the club.

We are fortunate to have Emily Knott step up and take on the permanent position of head swim coach. Emily's passion and dedication to the Alice Springs Swimming club, its swimmers and members is something we are grateful for.

Emily has also stepped forward and is on the Swimming NT board. It is great to have a voice from Alice Springs involved with developing swimming in the NT.

Over this past season we have continued to maintain our growth in sessions meaning our member numbers are remaining strong. We continue to run 9 sessions with two of these sessions being a mini squad enabling new swimmers to transition from learn to swim to the requirements of squad training, along with Stroke & Technical skills.

A lot has happened during this season and many opportunities and experiences had by our swimmers.

At the beginning of this season, Harrison and Anthony Knott and Ben Bloomer attended the School Sports Swimming Championships for the NT in Melbourne and had a fantastic time and experience.

Following on from this JJ Siah and Lily Bloomer attended the NT Short Course Championships with some fantastic results.

The club had another successful Katherine Birthday Carnival in October with 16 club swimmers attending and some experiencing a competition meet with other NT swimmers for the first time. A fun and rewarding time was had by all.

With hard training paying off, Harrison Knott was eligible to compete in the 200M IM in the Queensland Swimming Championships in December 2019. What an amazing effort, experience and reward to both swimmer and coach.



In January 2020, more competition for Harrison Knott, Ben and Lily Bloomer, competing in the South Australian Long Course Championships. Experiencing tough competition and being in the pool with elite swimmers, an amazing experience was had, well done.

Karen Markham

President

Alice Springs Swimming Club





Casuarina Storm Swimming Club



The Casuarina Swimming Club swimmers, parents and coaches have achieved many noteworthy highs in the 2019-20 season, and the Club would like to highlight the activities that bring our Club together.

The Casuarina Swimming Club is founded on the principle of promoting swimming. This principle remains alive and well at the Club. The Casuarina squad competed at all competitions locally, short course, long course and open water. The Club also hosted two events, the seasons opening meet and the annual Casuarina Swimming Club invitational event. The club also sent squads to compete at the South Australia Age Championships where individuals and relay teams wore the Casuarina logo with distinction.

Swimming Clubs are social organisations where swimming, at times, takes a back seat to having a good time with friends. Trips away are always a highlight for the kids as they build memories they can cherish and share with friends. In the year just gone, although some restrictions have been experienced, members have been able to travel to competitions and took part in camping, hiking and canoeing. These activities are where a team spirit can full develop. Club has been fortunate in that parents and coaches have taken on supportive roles and offered this opportunity to Club members to enjoy so many activities together.

Swimming is a sport where fund raising is an essential part of many clubs year. Few sports require parents and clubs outlay the cost of a new car each year just to have the opportunity to get in the water and train with friends. This year the Casuarina Swimming Club joined with other Darwin clubs and Swimming NT to stare down a 25% increase in costs to entry and 25% increase in lane hire, which was to be imposed by the city council. This effort brought Clubs and parents closer together.

Parents, volunteers and kids also got out and about in Darwin and ensured that the Club would have the funds to keep the squads in the water. Swimming carnivals, Sausage sizzles, counting cyclists for the council, raffles, flee market stalls and a very memorable night at the



Deckchair cinema have all contributed to keep the club afloat. Club parents, volunteers and kids can feel justifiably proud or their efforts this year.

Last but not least, the Casuarina swimmers did the club proud with their performances. The Club again won the NT Champs and walked away with Overall Club Champions Trophy, the Relay Trophy and Keith Gabel Trophy, as well as the fastest male 50 free (Martin Krantz), Champion Female (Rosanna Materazzo)and Champion Male (Damian Culgan). There were also 39 swimmers that were awarded JX awards, including 4 Gold, 10 Silver and 11 Bronze. Two swimmers also reached the pinnacle of junior swimming in Australia by making national times, Andrew Materazzo 50 and 100 m free and Damian Culgan who qualified for the 200 IM.

Damien White

Vice President





Darwin Swimming Club



2019/2020 was a fantastic and successful year for the Darwin Buffs. This season saw us happily settled back into the Parap facility, and the added stability of being back now doe a period of time at our home pool saw the club enter an exiting period.

We saw an encouraging increase in numbers at training as the season progressed and that correlated into some exciting numbers at our club nights. Our wonderful coaching staff have continued to encourage our swimmers to not only begin their swimming journey, but to achieve the very best that each individual is capable of. All involved should be congratulated. Swimmers, coaches, parents and especially the volunteers and officials that help make the spirit in this club great. It is encouraging to see our memberships grow, as well as the increase in the number of FIT squad (Adult) members and triathletes now swimming with us, proving that the sport is one for all ages.

We also saw increasing success in the pool, both locally and interstate, with numerous club records broken throughout the year. 2019/20 saw a number of swimmers attend the School Sports National Championships – with Macey Sheridan and Isla Martin making finals. We also sent a Darwin team to the Victorian Age Championships and this season saw our largest and most successful team ever attend our regular journey to the South Australian Championships.

On a national level, we saw Allison Culgan, Sienna Walo, Tamsyn Walo and the 16 and under 4x100m Freestyle relay of Tamsyn, Sienna, Allison and Tia Hutton qualify for the Hancock Prospecting Australian Age Championships. Open Water also saw our swimmers qualify with Giorgio Romano, Megan Gallagher, Caitlin Risstrom, Oscar Callander, Lance Hutt, Max Padovan, Sienna Walo and Tia Hutton all qualify.

The club also brought Jen Noel up from North Cronulla to run an extremely successful skills clinic for local swimmers.



We look forward to the upcoming season!!

Adam Walo

President, Darwin Buffs.





Nightcliff Swimming Club



The Nightcliff Swimming Club has had a successful year in 2019/20 despite all the difficulties we have endured with the Covid 19 pandemic, although we have obviously been very fortunate in the Territory. A special thank you to our head coach Amanda, the Committee and all swimmers in ensuring the Club's compliance with Covid safety rules.

The Club's member numbers and financial position remain healthy.

A highlight of the last swimming season was the successful Nightcliff Invitational in February which was warmly received by all whom participated. Thanks to all the swimmers, officials and volunteers from Nightcliff and other Clubs that made it a success.

A further highlight was the selection of 11 Club swimmers for School Sport which was to be held in Brisbane in July; a short course record being broken by Khloe Chirizzi in the 100m Individual Medley and Hayley Messenger qualifying for Open Water Nationals in the 5klm event.

We would like to convey our thanks to NT Swimming and all the Clubs in running a number of events this year despite all the difficulties with the pandemic and economic shock to all. All the best to everyone from Nightcliff Swimming Club for the next season.







Firstly we want to thank Swimming NT for their support over the 2019-20 season.

Some of the highlights for 2019-20 are:

Participation in competitions - during the last season we have had members attend the Katherine and Casuarina invitationals, as well as the recent Short and Long Course events. The climax for team was to see 6 members take part in the Aged Championships in March 2020, where all swimmers achieved PB's in one or more events.

Training Clinics - with the support of club members, local coaches and Swimming NT we held 2 Training clinics. Thanks to Jackie and Thomas in providing the expert support and coaching for these clinics.

Coach Development - Continue to encourage our coaches in their development looking for ways to do this with the constraints of COVID and the remoteness of Nhulunbuy.

Mark Simmonds President 0468446275 NASC (Barras)







Katherine Swimming Club



Highlights 2019-20 Season

- Katherine Birthday Carnival 26-27 October 2019
 172 swimmers from all Northern Territory Clubs. 85% of Katherine swimmers competed.
- High participation of swimmers in monthly Time Trial events (over 80% of swimmers at every event).
- Swimmers from Kununurra Crocs joining our Club to enable them to compete at events in the NT Katherine Birthday Carnival, Casuarina Storm Invitational, Palmerston Invitational and NT Open and Age.
- Selections on representative teams: 2019 School Sport NT Swimming 7 swimmers selected, 4 participated; 2019 State Teams Short Course – 1 swimmer selected; 2020 School Sport NT Swimming (subsequently cancelled) – 7 swimmers selected.



Katherine Birthday Carnival 2019



CORPORATE STAKEHOLDERS AND SPONSORS

We could not do it without you













Thank you.



SWIMMING NORTHERN TERRITORY INCORPORATED

ABN 89 213 114 885

Special Purpose Financial Statements

30 June 2020

Contents

Committee members' report Statement of profit or loss and other comprehensive income Statement of financial position Notes to the financial statements Depreciation Schedule Statement by Members of the Committee Independent auditor's report Certificate by Member of the Committee

General information

The financial report covers Swimming Northern Territory Incorporated (the Association) an individual entity. The financial report is presented in Australian dollars, which is the Association's functional and presentation currency.

The financial report consists of the financial statements, notes to the financial statements and the committee members' declaration.

The financial report was authorised for issue on 4th October 2020. The committee members have the power to amend and reissue the financial report.

Committee's report

The committee members present their report, together with the financial statements, on the Association for the year ended 30 June 2020.

Committee Members

The following persons were members of the committee of the Association during the whole of the financial year and up to the date of this report, unless otherwise stated:

Garry Lambert	
Melanie Lei	
Emily Knott	
Ursula Sulatycki-Holloway	
George Koulakis	
Megan Gallagher	(Commenced 19 th May 2020)
Justin Martyn	(Resigned 14 th April 2020)
Marg Chamberlain	(Resigned 30 th April 2020)
Michele Oliphant-Hand	(Resigned 19 th May 2020)

Principal activities

The principal activities of the Association during the financial year were to:

a) Promote and encourage participation in swimming in the Northern Territory

Significant Changes

No significant changes in the state of affairs of the Association occurred during the financial year.

Operating Result

The profit of the Association for the financial year amounted to \$80,392 (2019: deficit 102,719).

After Reporting Date Events

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, the results of those operations, or the state of affairs of the Association in future financial years.

On behalf of the Members of the Committee Garry Lambert Melanie Lei President Director

4 October 2020

Casuarina NT 0812

Statement of profit or loss and other comprehensive income For the year ended 30 June 2020

Note	2020 \$	2019 \$
Income	Ψ	Ψ
Retail Sales	1,707	8,407
NT Government Grants	116,452	209,975
NT Institute of Sport Funding	4,000	25,037
Affiliation & Capitation Fees	31,765	19,281
Competition Entry Fees	32,391	24,162
Coaching / Teaching Services	1,364	-
Job keeper & Cashflow boost	26,682	-
Insurance On-charged	12,001	-
Interest received	97	164
Other income	43,261	-
SAL Funding	15,000	14,027
Swimming Australia Participation funding	52,375	61,250
Sponsorship	7,073	7,000
Swimmers Contribution	4,500	13,182
Sponsorship	18,880	19,565
Total Income	367,548	402,050
Expenses		
Accountancy	3,711	9,174
Advertising & promotion	952	2,143
Audit fees	4,000	15,435
Bank fees & charges	196	363
Capitation & Affiliation – SAL	1,000	4,202
Consumables/Stock Purchases	7,049	5,824
Contractors	18,024	21,219
Depreciation – Other	20,183	22,832
Event & Meeting Cost	8,353	9,516
Honorarium to Volunteers	735	444
Hire/Rent of plant & equipment	8,239	10,996
Insurance	6,027	3,575
Meet Entry Fees	20	1,812
MV Expenses	4,921	6,231
Postage	256	515
Pool Hire	2,889	3,935
Printing, Stationery & Office Expense	9,874	12,457
Rent on land & buildings	3,738	12,011
Recruitment and Training	500	190
	310	7,678
Staff Training	402	2,224
Subscriptions	2,242	615
Superannuation	11,805	15,995

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.

SWIMMING NORTHERN TERRITORY INCORPORATED Special Purpose Financial Report For the year ended 30 June 2020

Statement of profit or loss and other comprehensive income For the year ended 30 June 2020

	2020 \$	2019 \$
Telephone	4 .895	پ 4.531
Trophies, Prize & medal	12,410	11.568
Travel, accommodation & conference	16,975	112,145
Uniforms & Bathers	749	12,265
Unexpended Grants Re-paid	-	6,706
Wages	136,701	188,168
Total Expenses	287,156	504,769
Surplus/(Deficit) from ordinary activities	80,392	(102,719)
Surplus from extraordinary items	-	-
Opening retained surplus	121,004	223,723
Net surplus / (deficit) attributable to the association	80,392	(102,719)
Closing retained surplus	201,396	121,004

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.

Statement of financial position As at 30 June 2020

	Note	2020 \$	2019 \$
Current Assets		·	·
Cash Assets			
CBA Cheque A/c 7335 CB Term Deposit 3664 Cash on hand	-	254,192 11,884 <u>136</u> 266,212	35,775 11,885 <u>95</u> 47,755
Receivables			
Trade debtors GST Accounts	_	11,419 - 11,419	5,839 22,990 28,829
Inventories	_		
Inventories at Cost	-	9,588 9,588	<u> </u>
Total Current Assets	-	287,219	87,908
Non-Current Assets			
Property, Plant and Equipment			
Buildings – At Cost Less: Accumulated depreciation Plant & Equipment – At Cost Less: Accumulated depreciation Motor Vehicles – At Cost Less: Accumulated depreciation	-	61,215 (36,752) 211,284 (210,580) 60,564 (35,436) 50,295	61,215 (34,304) 211,284 (209,804) 60,564 (18,478) 70,477
Total Non-Current Assets	_	50,295	70,477
Total Assets	_	377,514	158,385

The above statement of financial position should be read in conjunction with the accompanying notes.

Statement of financial position As at 30 June 2020

	Note	2020 \$	2019 \$
Current Liabilities		Ψ	Ψ
Payables			
Unsecured: Trade Creditors Mastercard Unearned revenue		10,624 315 101,148 112,087	20,180 - - 20,180
Current Tax Liabilities			
GST Accounts Amounts withheld from salary & wages	-	13,799 3,205 17,004	- 4,430 4,430
Provisions			
Employee entitlements	-	7,028 7,028	<u> 12,771</u> <u> 12,771</u>
Total Current Liabilities	-	136,118	37,381
Total Liabilities	-	136,118	37,381
Net Assets	•	201,396	121,004
Members' Funds Accumulated surplus		201,396	121,004
Total Members' Funds		201,396	121,004

The above statement of financial position should be read in conjunction with the accompanying notes.

Notes to the financial statements 30 June 2020

Note 1. Significant accounting policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the *Northern Territory Associations Act*. The committee has determined that the association is not a reporting entity. The financial report has been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

These financial statements have been prepared in accordance with the recognition and measurement requirements specified by the Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') and the disclosure requirements of AASB 101 'Presentation of Financial Statements', AASB 107 'Statement of Cash Flows', AASB 108 'Accounting Policies, Changes in Accounting Estimates and Errors', AASB 1048 'Interpretation of Standards' and AASB 1054 'Australian Additional Disclosures', as appropriate for not-for-profit oriented entities

New or amended Accounting Standards and Interpretations adopted

The incorporated association has adopted all of the new or amended Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period. AASB 15 and AASB 1058 were adopted using the modified retrospective approach and as such comparatives have not been restated. There was no impact on opening retained profits as at 1 July 2019. Any new or amended Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation. The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use. Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

(b) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(c) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

(d) Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reasonably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Notes to the financial statements 30 June 2020

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(f) Revenue and Other Income

Revenue from contracts with customers

Revenue is recognised at an amount that reflects the consideration to which the incorporated association is expected to be entitled in exchange for transferring goods or services to a customer. For each contract with a customer, the incorporated association: identifies the contract with a customer; identifies the performance obligations in the contract; determines the transaction price which takes into account estimates of variable consideration and the time value of money; allocates the transaction price to the separate performance obligations on the basis of the relative stand-alone selling price of each distinct good or service to be delivered; and recognises revenue when or as each performance obligation is satisfied in a manner that depicts the transfer to the customer of the goods or services promised.

Variable consideration within the transaction price, if any, reflects concessions provided to the customer such as discounts, rebates and refunds, any potential bonuses receivable from the customer and any other contingent events. Such estimates are determined using either the 'expected value' or 'most likely amount' method. The measurement of variable consideration is subject to a constraining principle whereby revenue will only be recognised to the extent that it is highly probable that a significant reversal in the amount of cumulative revenue recognised will not occur. The measurement constraint continues until the uncertainty associated with the variable consideration is subsequently resolved. Amounts received that are subject to the constraining principle are recognised as a refund liability.

Grants

Grant revenue is recognised in profit or loss when the incorporated association satisfies the performance obligations stated within the funding agreements. If conditions are attached to the grant which must be satisfied before the incorporated association is eligible to retain the contribution, the grant will be recognised in the statement of financial position as a liability until those conditions are satisfied.

Sales revenue

Events, fundraising and raffles are recognised when received or receivable.

Donations and Sponsorship

Donations and sponsorship income is recognised at the time the pledge is made.

Interest

Interest revenue is recognised as interest accrues using the effective interest method. This is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate.

(g) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

(h) Trade and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period, which remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

		Closing WDV		21,065.80 3,397.00	24,462.80					0.00			0.00									0.00 0.00			0.00					0.00						9) 675.17	
		Closing accumulated depreciation		(31,649.20) (5,103.00)	(36,752.20)	ŝ	(2,656.00) (98.548.00)	(4,068.00)	(9,564.00)	(282.00)	(1,415.00)	(2,060.00)	(760.00)	(00.667)	(25,677.00)	(1,818.00)	(1,063.00)	(891.00) (1 545 00)	(1, 343.00) (200.43)	(1,000.00)	(726.00)	(817.00) (14.81)	(590.00)	(1,177.00)	(1,520.00)	(1.179.00)	(1,895.00)	(2,500.00)	(1,453.00)	(27,443.00)	(1,724.00) (1.473.00)	(00.966)	(627.00)	(1,253.00)	(1,337.37)	(1,451.19)	
	ion	YTD Depn		(2,108.60) (340.00)	(2,448.60)		00.00	0.00	0.00	0.0	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.35)	0.00	0.00	0.00	(701.70)	
30/06/2020	Accumulated Depreciation	Depn. Rate % SL		4.0% 4.0%	0		20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	5.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0% 10.0%	10.0%	12.5%	25.0%	33.3%	33.3%	
	Accumu	Disposals			0.00																																
Current year		Opening Accumulated Depreciation		(29,540.60) (4,763.00)	(34,303.60)		(2,656.00) (98.548.00)	(4,068.00)	(9,564.00)	(282.00)	(1, 415, 00)	(2,060.00)	(760.00)	(00.66/)	(25,677.00)	(1,818.00)	(1,063.00)	(891.00) (1 545 00)	(1,343.00) (189.58)	(1,000.00)	(726.00)	(817.00) (203 51)	(590.00)	(1,177.00)	(1,520.00) (240.00)	(1.179.00)	(1,895.00)	(2,500.00)	(1,453.00)	(27,443.00)	(1,724.00) (1.473.00)	(943.65)	(627.00)	(1,253.00)	(1, 337.37)	(749.49)	
		Closing Balance		52,715.00 8,500.00	61,215.00		2,656.00 98.548.00	4,068.00	9,564.00	282.00	1, 906.00	2,060.00	700.00	7 710 00	25,677.00	1,818.00	1,063.00	891.00 1 545 00	217.00	1,000.00	726.00	817.00 226.00	590.00	1,177.00	1,520.00 240.00	1.179.00	1,895.00	2,500.00	1,453.00	27,443.00 1 724 00	1,724.00	996.00	627.00	1,253.00	1,337.37	2,126.36	
1		Disposals			00.0																																
	Cost	Additions			0.00																																
		Opening Balance		52,715.00 8,500.00	61,215.00		2,656.00 98.548.00	4,068.00	9,564.00	282.00	1,415.00	2,060.00	760.00	7 710 00	25,677.00	1,818.00	1,063.00	891.00 1 545 00	217.00	1,000.00	726.00	817.00 226.00	590.00	1,177.00	1,520.00	1.179.00	1,895.00	2,500.00	1,453.00	27,443.00	1,724.00	996.00	627.00	1,253.00	1,337.37	2,126.36	
lule 2020		Original Cost		52,715.00 8,500.00	61,215.00		2,656.00 98.548.00	4,068.00	9,564.00	282.00	1,906.00	2,060.00	760.00	7 10.00	25,677.00	1,818.00	1,063.00	891.00 1 545 00	217.00	1,000.00	726.00	817.00 226.00	590.00	1,177.00	1,520.00	1.179.00	1,895.00	2,500.00	1,453.00	27,443.00	1,724.00	996.00	627.00	1,253.00	1,337.37	2,126.36	
Depreciation Schedule 2020		Acquisition Date		1/07/2004 1/07/2004		, a construction of the second s	1/07/2004	1/07/2004	1/07/2004	9/07/2005	8/06/2006	1/06/2007	1/06/2007	11/00/2007	2/02/2009	26/05/2009	2/01/2009	30/06/2009 11/05/2010	28/04/2010	13/04/2010	13/04/2010	76/01/2010 24/11/2009	14/08/2009	1/07/2009	3/08/2010	4/10/2011	5/04/2012	4/10/2011	30/03/2012	20/06/2013	30/08/2013 15/11/2013	9/04/2014	11/11/2013	13/10/2014	7/05/2017	20/06/2018	
BDO		Description	BUILDINGS	Officials room and extensions Storage Shed at Valuation		PLANT AND EQUIPMENT	Marshalling Board AOD & Computer Fourinment	Lane Ropes	Timing Equipment	6' Cupdoard Tackika Data Projector	Teleconferencing Soundstation	Start Time Unit	Speakers	POOL LEST KIT DOI DHIN Svinchrommstart / Ston Svetem 81	Swatch group timing equip	8 Regatta Buoys	MYOB Premier Software	Acqua Chior Self clean chiorinator Techiba Satellite Notebook	3 Drawer Filing cabinet	Leading Edge Computer	Toshiba Satellite Computer L500/049	HP Desktop Computer 3 Drawer Filing cabinet	Brother MFC 8460N Laser	Seiko printing stopwatch x2	2-Way radios	Toshiba Satellite Computer	Infinity Start System	Multifunction System	Toshiba Satellite Computer	Umega Quantum Timing Equipment	Losinua saterirte Notebook Long Span Shelving units	Slotted strips, brackets, shelving, carpet	Carpet & Underlay in office	Laptop Computer	Laptop (for Mark)	Lenovo Think Pad Laptop	

MOTOR VEHICLES

12,864.17 12,264.16	00.00	25,128.33	50,294.06
(18,099.82) (17,336.19)	00.0	(35,436.01)	(282,769.01)
(8,669.92) (8,288.10)	00.00	(16,958.02)	(20,182.81)
28.0% 28.0%	33.3%		
		0.00	0.00
(9, 429. 91) (9, 048. 09)		(18,478.00)	(262,586.20)
30,963.99 29,600.35	0.00	60,564.34	333,063.07
		0.00	0.00
		0.00	0.00
30,963.99 29,600.35		60,564.34	333,063.07
30,963.99 30,963.99		61,927.98	334,426.71
30/05/2018 30/05/2018			

Mitsubishi Triton (Engine **6846) Mitsubishi Triton 4x4 (Engine **2778)

SWIMMING NORTHERN TERRITORY INCORPORATED Special Purpose Financial Report For the year ended 30 June 2020

Statement by Members of the Committee 30 June 2020

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

- 1. Presents fairly the financial position of Swimming Northern Territory Incorporated as at 30 June 2020 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Member Name & Signature Member Name & Signature

The accompanying notes form part of these financial statements.



Tel: +61 8 8981 7066 Fax: +61 8 8981 7493 www.bdo.com.au 72 Cavenagh St Darwin NT 0800 GPO Box 4640 Darwin NT 0801 Australia

INDEPENDENT AUDITOR'S REPORT

To the members of Swimming Northern Territory Incorporated

Opinion

We have audited the financial report of Swimming Northern Territory Incorporated (the "Association"), which comprises the statement of financial position as at 30 June 2020, the statement of profit or loss and other comprehensive income, the statement of changes in equity for the year then ended, and notes to the financial report, including a summary of significant accounting policies, and the Statement by Management Committee.

In our opinion the accompanying financial report presents fairly, in all material respects, the financial position of the Association as at 30 June 2020 and of its financial performance for the year then ended in accordance with the basis of accounting described in note 1.

Basis for opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the Financial Report section of our report. We are independent of the Association in accordance with ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter - Basis of accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the Association to meet the requirements of Northern Territory Associations Act. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.



Responsibilities of management and those charged with governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report, and have determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of Northern Territory Associations Act and for such internal control as management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's responsibilities for the audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website (http://www.auasb.gov.au/Home.aspx) at:

http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf

This description forms part of our auditor's report.

BDO Audit (NT)

C Taziwa Audit Partner

Darwin: 6 October 2020

Certificate by Member of the Committee 30 June 2020

I, Gary Lambert of

TROWER ROAD BREAKEN

(address)

and I, Melanie Lei of 7 ROSEWOOD Cres Leanger certify that:

(address)

a. We will attend the annual general meeting of the association,

b. The financial statements for the year ended 30 June 2020 will be submitted to the members of the association at its annual general meeting.

4th OGtober 2020 Dated

Garry Lambert President

Melanie Lei

Director

The accompanying notes form part of these financial statements.